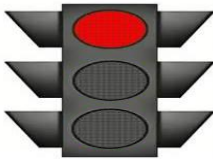
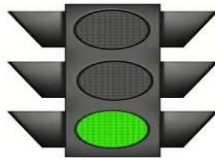
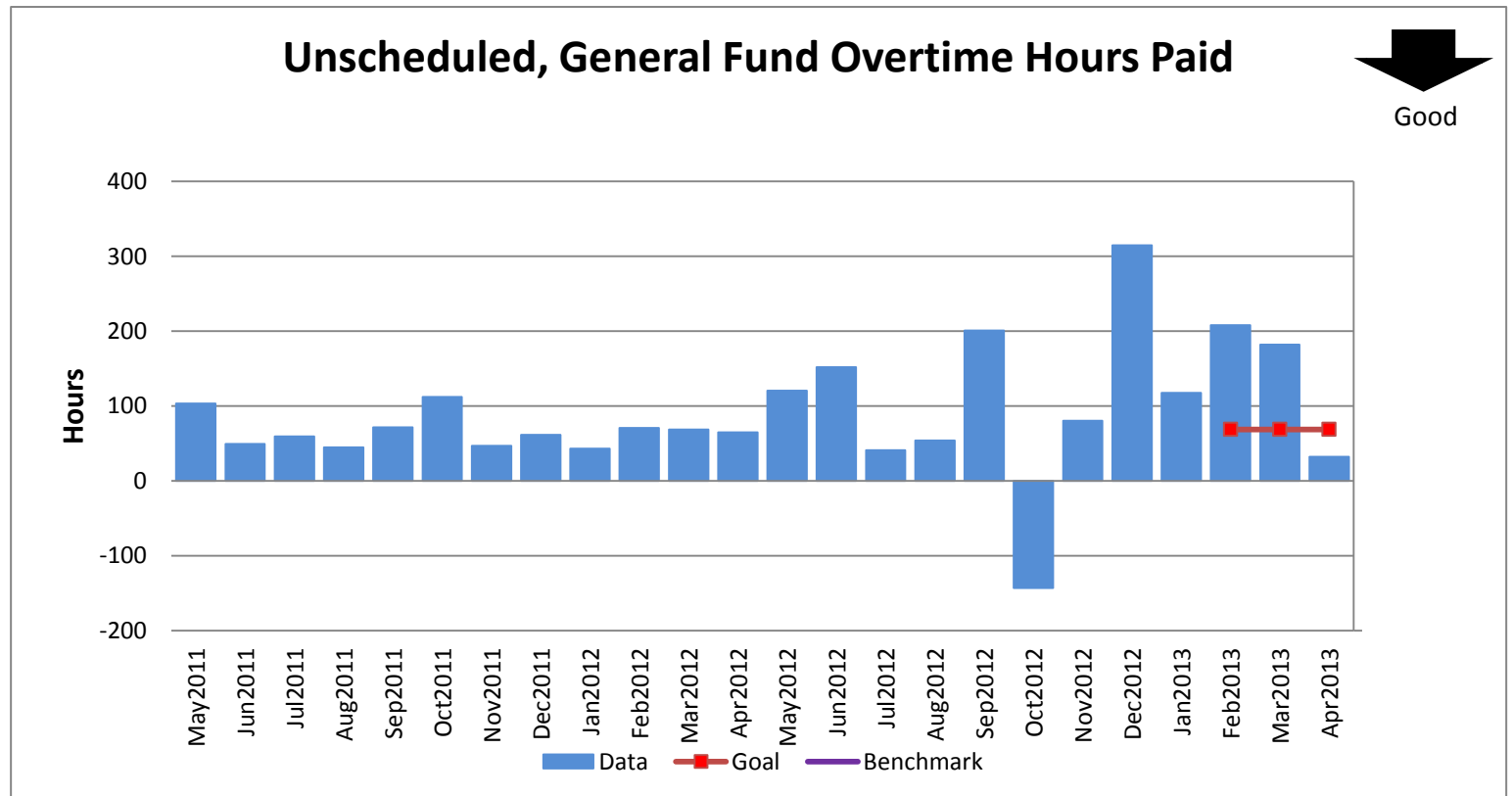


Unscheduled, General Fund Overtime Hours Paid Codes & Regulations 5/30/2013

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled, general fund overtime hours paid by 10% of FY12's total (917 hours)	
How are we doing?					
May2012-Apr2013 12 Month Goal	May2012-Apr2013 12 Month Actual		Apr2013 Goal	Apr2013 Actual	
825	1,360		69	32	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



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